

ORDINANCE NO. 2301

AN ORDINANCE TO MAKE, DETERMINE AND DECLARE THE AMOUNT OF TAXES TO BE LEVIED UPON THE CURRENT ASSESSMENT AND TAX ROLL FOR THE FISCAL YEAR BEGINNING JULY 1, 1951 AND ENDING JUNE 30, 1952, AND TO MAKE A SEPARATE APPROPRIATION FOR EACH OFFICE OR OFFICER, DEPARTMENT, BUILDING OR OTHER PURPOSE IN CONNECTION WITH THE OPERATION OF THE CITY OF ALBANY, OREGON, AND THAT THE AMOUNT OF TAXES SO LEVIED ARE APPROPRIATED FOR EXPENDITURE; AND DECLARING AN EMERGENCY.

THE PEOPLE OF THE CITY OF ALBANY DO ORDAIN AS FOLLOWS:

Section 1. That the City Council of the City of Albany as a levying board has hereby determined, declared and levied taxes for the City of Albany, Linn County, Oregon, based upon the current assessment made upon the taxable property in said city for the fiscal year beginning July 1, 1951 and ending June 30, 1952, the sum which has been ascertained and determined and published in the proposed budget which has heretofore been accepted and by these presents is accepted by the levying board, and that such levy is in the sum of \$133,028.81 and shall be transmitted to the Assessor of Linn County, Oregon.

Section 2. It is further determined and declared that the said council does make a separate appropriation for each office, officer, department, and such other purpose in conformance with the budget hereby adopted and submitted and that such budget was duly approved and notice properly given and no objection was considered, that said budget and the amounts so appropriated are set out hereafter, to-wit:

<b>CITY MANAGER</b>	
Salaries	\$ 9,240.00
Supplies	290.00
Miscellaneous Expense	290.00
Bond	100.00
<b>MAYOR AND COUNCIL</b>	
Salary	1,500.00
<b>RECORDER</b>	
Salaries	6,960.00
Supplies	550.00
Miscellaneous Expense	300.00
Bonds and Insurance	200.00
Printing and Publishing	1,500.00
Civil Service	400.00
<b>ENGINEER</b>	
Salaries	14,260.00
Supplies	290.00
Miscellaneous Expense	50.00
Bonds and Insurance	100.00
<b>OTHER OFFICIALS - SALARY</b>	
Attorney	2,400.00
Treasurer	800.00
Bond	125.00
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TOTALS. . . . . \$ 39,235.00

<b>POLICE DEPARTMENT</b>	
Salaries	\$ 49,182.00
Office Supplies	600.00
Miscellaneous Expense	600.00
Bonds and Insurance	400.00
Department Supplies	350.00
Meals for Prisoners	900.00
Gas and Oil	1,400.00
Radio Equipment & Expense	500.00
New Cars & Expense	1,900.00
Police Reserves	300.00
Water Supplies	1,000.00
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TOTALS. . . . . \$ 57,432.00

<b>FIRE DEPARTMENT</b>	
Salaries	\$ 48,180.00
Office Supplies	150.00
Miscellaneous Expense	300.00
Bonds and Insurance	1,250.00
Department Supplies	2,000.00
Gas and Oil	500.00
Radio Equipment & Expense	500.00
Truck Equipment & Expense	750.00
Fuel, Water, Lights	1,000.00
Alarm and Telephone	750.00
Hydrants and Cisterns	5,391.31
Volunteer	1,620.00
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TOTALS. . . . . \$ 62,891.31

<b>SWIMMING POOL</b>	\$ 2,970.00
Salaries	700.00
Supplies	800.00
Miscellaneous Expense	<u>150.00</u>
Bonds and Insurance	
<b>TOTALS . . . . .</b>	<b>\$ 4,620.00</b>

<b>PARKS AND RECREATION</b>	\$ 10,210.00
Salaries	2,323.00
Supplies	710.00
Miscellaneous Expense	600.00
Equipment	<u>300.00</u>
Park Improvement	
<b>TOTALS . . . . .</b>	<b>\$ 14,213.00</b>

<b>LIBRARY</b>	\$ 12,540.00
Salaries	3,320.00
Supplies	978.00
Miscellaneous	150.00
Bonds and Insurance	480.00
Lights, Water, Fuel	<u>653.00</u>
Retirement	
<b>TOTALS . . . . .</b>	<b>\$ 18,131.00</b>

<b>STREET DEPARTMENT</b>	\$ 26,640.00
Salaries	1,000.00
Supplies and Materials	500.00
Miscellaneous Expense	600.00
Bonds and Insurance	2,500.00
Equipment and Repair	500.00
Flushing and Cleaning	1,000.00
Gas and Oil	14,000.00
New Construction	<u>20,000.00</u>
Street & Bridge Maintenance	
<b>TOTALS . . . . .</b>	<b>\$ 66,740.00</b>

<b>SEWERS</b>	\$ 600.00
Exp. and Materials	
<b>TOTALS . . . . .</b>	<b>\$ 600.00</b>

<b>CITY DUMP</b>	\$ 300.00
Road	<u>10.00</u>
Insurance	
<b>TOTALS . . . . .</b>	<b>\$ 310.00</b>

<b>CITY HALL</b>	\$ 1,200.00
Salary (Janitor)	500.00
Building Supplies	750.00
Fuel	200.00
Insurance	<u>600.00</u>
Miscellaneous Expense	
<b>TOTALS . . . . .</b>	<b>\$ 3,250.00</b>

<b>OTHER EXPENSE</b>	\$ 13,500.00
Street Lights	100.00
Ambulance	1,725.00
Industrial Accident Commission	1,000.00
Audit	450.00
Airport - Exp. & Exp.	1,000.00
Gasoline	410.00
League Oregon Cities	8,500.00
Employees Retirement	6,195.69
Emergency	2,000.00
Health Department	2,400.00
Civil Defense	<u>13,000.00</u>
Salary Increases	
<b>TOTALS . . . . .</b>	<b>\$ 50,280.69</b>

<b>SEWER RENTAL</b>	
Salaries	\$ 2,400.00
Office Equipment	750.00
Sinking Fund	<u>36,850.00</u>
TOTALS . . . . .	\$ 40,000.00
<b>SINKING FUNDS</b>	
Park Improvement Fund	\$ 300.00
Gas Tax Fund Reserve	4,260.00
Meter Fund Reserve	<u>10,000.00</u>
TOTALS . . . . .	\$ 14,560.00
<b>BOND RETIREMENT</b>	
Principal	\$ 30,000.00
Coupons (interest)	<u>4,820.00</u>
TOTALS . . . . .	\$ 34,820.00
<b>GRAND TOTAL</b>	<b>\$407,083.00</b>

**ESTIMATED CASH RECEIPTS**

<b>GENERAL FUND</b>	
Fines	\$ 16,000.00
License and Amusement Tax	16,000.00
Franchises	16,000.00
Ambulance	350.00
Swimming Pool	1,500.00
Albany Rural Fire Dist.	12,000.00
No. Albany Fire Dist.	2,000.00
Airport Receipts	1,200.00
Building Permits	2,500.00
Miscellaneous	500.00
Revolving Gas Tax	1,000.00
Liens	<u>7,000.00</u>
TOTAL . . . . .	\$ 76,050.00
<b>OTHER RECEIPTS</b>	
State Tax Street Fund	\$ 54,000.00
State Tax Street Carryover	17,000.00
Parking Meters	36,000.00
Parking Meters Carryover	14,000.00
Street Fund - Co. Tax	13,500.00
Sewer Rental	40,000.00
State Liquor Revenue	<u>5,600.00</u>
TOTAL . . . . .	\$180,100.00
<b>GRAND TOTAL . . . . .</b>	<b>\$256,150.00</b>

**BUDGET SUMMARY**

Budget Expenditures, 1951-52		\$407,083.00
Total Estimated Cash Receipts	\$256,150.00	
Estimated General Fund Cash (6-30-51)	<u>8,000.00</u>	
Total Receipts and Cash	264,150.00	264,150.00
<b>BALANCE TO BE RAISED BY TAXATION</b>		<b>\$142,933.00</b>
Amount that may be raised under 6% limitation		\$ 93,600.00
Amount outside 6% limitation - mills, Parks, etc.		14,513.00
Bond Retirement and Interest		34,820.00
<b>TOTAL AMOUNT THAT MAY BE RAISED BY TAXATION 1951-52</b>		<b>\$142,933.00</b>
<b>BONDED INDEBTEDNESS AS OF JUNE 30, 1951:</b>		<b>Due 1951-1952</b>
1946 Main Sewer Bonds	\$40,491.80	\$ 5,000.00
1947 Airport Bonds	10,500.00	2,000.00
1948 Bancroft Improvement Bonds	108,000.00	
1949 Fire Hall Bonds	167,000.00	18,000.00
1949 Bancroft Improvement Bonds	90,000.00	
1950 Sewer Bonds	54,508.20	5,000.00
1950 Bancroft Improvement Bonds	45,000.00	30,000.00
1950 Bancroft Improvement Bonds	<u>70,000.00</u>	<u>4,820.00</u>
	<b>\$586,500.00</b>	<b>\$34,820.00</b>

Section 3. Inasmuch as the provisions of this ordinance are necessary for the immediate preservation of the peace, health and safety of the citizens of the City of Albany, Oregon, an emergency is hereby declared to exist and this ordinance shall be in full force and effect immediately upon its passage by the council and its approval by the Mayor of the City of Albany.

Passed by Council 7-14-51

Approved by Mayor 7-13-51

ATTEST:

E. J. [Signature]  
Recorder

[Signature]  
Mayor